

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	408,165

Service Consumption

Annual Passenger Miles	29,459,165
Annual Unlinked Trips	6,886,635
Average Weekday Unlinked Trips	22,520
Average Saturday Unlinked Trips	12,252
Average Sunday Unlinked Trips	8,612

Service Supplied

Annual Vehicle Revenue Miles	3,880,862
Annual Vehicle Revenue Hours	291,601
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	93
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$3,724,610

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$3,724,610
Local Funds	(65%)	11,253,442
State Funds	(0%)	0
Federal Assistance	(12%)	2,106,475
Other Funds	(2%)	301,362
Total Operating Funds Expended		\$17,385,889

Sources of Capital Funds Expended

Local funds	(22%)	\$341,980
State Funds	(0%)	0
Federal Assistance	(78%)	1,233,273
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,575,253

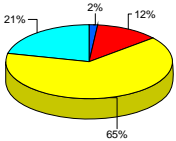
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,620,366
Materials and Supplies	3,504,173
Purchased Transportation	0
Other Operating Expenses	2,261,350
Total Operating Expenses	\$17,385,889
Reconciling Cash Expenditures	\$0

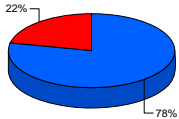
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$96,773	\$13,428	\$0	\$1,458,823	\$1,569,024
Demand Response	12	0	\$6,228	\$0	\$0	\$0	\$6,228
Total	77	0	\$103,001	\$13,428	\$0	\$1,458,823	\$1,575,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,535,669	\$3,645,708	\$1,569,024	28,947,845	3,439,432	6,825,690	267,061	0.0	79	8.9	65	1.10	22%
Demand Response	\$850,220	\$78,902	\$6,228	511,320	441,430	60,945	24,540	N/A	14	2.6	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.81
Demand Response	\$1.93

Operating Expense
per Vehicle Revenue Hour

Bus	\$61.92
Demand Response	\$34.65

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.57
Demand Response	\$1.66

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.42
Demand Response	\$13.95

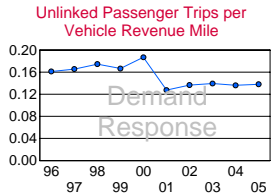
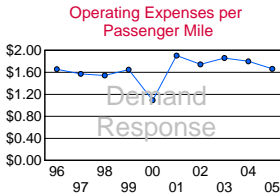
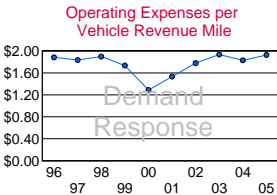
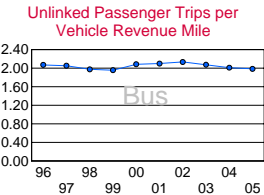
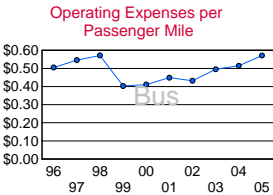
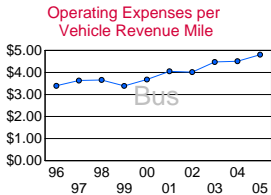
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.98
Demand Response	0.14

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	25.56
Demand Response	2.48



1 Excludes data for purchased transportation reported separately